FOURTEENTH CHUUK STATE LEGISLATURE CSL NO. 14-17-08

FIRST REGULAR SESSION, APRIL, 2017 ACT NO. 14-08 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**AN ACT**

To amend CSL No. 14-17-01, Sections 1, 2, 3,4, 6, 7, 8 and 9, by incorporating recommendation by JEMCO with respect to compact sector grant allocations to appropriate the sum of $322,950 from the General Fund of the Chuuk State Government to fund additional operating expenses for the Legislative Branch **,** and for other purposes.

IT IS ENACTED BY THE CHUUK STATE LEGISLATURE:

Section 1. Budget for the State. There is hereby enacted a Chuuk State Budget for the internal operation of the Executive, Legislative, and Judiciary branches of the Chuuk State Government, State Public Auditor Office, State Boards, Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the Authority vested in the Legislature by article VIII, Section 4 of the State of Chuuk Constitution.

(a) Anticipated Revenues: The state anticipates the following revenues as projected and available for appropriation for the fiscal year ending September 30, 2018.

(1) Compact Sectorial Grants

a) Education $ 10,145,609

i) SEG $ 4,014,878

b) Health Sector $ 9,739,054

c) Public Infrastructure $ 10,125,069

d) Capacity Building $ 813,142

e) Private Sector $ 370,997

f) Environment $ 732,115

g) ERA (7th Sector) $ 675,005

h) Unallocated $ 2,959,133

(2) Local Revenues $ 8,669,216

**Total Projections $**  *48,244,220*

(b) Definition. When use in this act, the phrases:

1. “Agency” mean any agency, commission, authority, board, bureaus or the organization of Chuuk State Government as established by law and not specifically part of one of the three branches of the Chuuk State Government.
2. “Appropriation” refers to a law enacted by Chuuk State Legislature which authorizes Chuuk State Government to incur obligations and to make payment out of the Chuuk State Treasury in accordance with the Constitution of the State of Chuuk.
3. “Compact” refers to the Compact of Free Association, as amended, and its related agreements entered into between the Government of the Federated States of Micronesia and the Government of the United States and as Enacted as United States Public Law No. 108-188.
4. “Departments” refers to any departments and offices as prescribed in the Organization Act of 2004, as amended.
5. “Fiscal Procedure Agreement” means the Agreement concerning procedures for the implementation of the United States Economic Assistance Provided in the Compact of Free Association, as amended between the Government of the Federated States of Micronesia and the Government of the United States of America.
6. “Fiscal Year” refers to each one-year period beginning October 1, and ending on the next following September 30. Each Fiscal Year shall be designated by number of the calendar year in which such Fiscal Year ends.
7. “Governor” means the Governor of the State of Chuuk.
8. “Internal Operations” means the internal operations of the Executive, Legislative and Judiciary Branches of the Chuuk State Government, State Boards, Commissions, Authorities and other programs.

Section 2. Appropriation. The Legislature hereby authorized for appropriations of the sum of $48,244,220 so much thereof, to fund the internal operations of the Chuuk State Government for fiscal year ending September 30, 2018 provided, however that the amount authorized and appropriated may be adjusted by a later duly enacted statutes, if warranted by the state’s economic and financial condition. The funds deriving from the Compact Sectorial Grants are herein authorized and appropriated subject to the conditions and requirements imposed on the uses and allocations of such fund or funds as prescribed by Fiscal Procedure Agreement and such relevant Grant Awards.

Section 3. Operating Expenses of the Executive Branch. The sum of $ 29,337,608 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2018, for the purpose of funding the internal operations of the Executive Branch of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

**DEPARTMENT COMPACT LOCAL TOTAL**

**A. HEALTH SERVICES**

1. Personnel 4,499,466 -0- 4,499,466

2. Travel 148,705 -0- 148,705

3. All Others

i. Contr Serv. 967,218 -0- 967,218

ii. OCE 3,737,178 -0- 3,737,178

iii. Fixed Assets 386,487 -0- 386,487

***Sub-Total***  ***9,739,054 -0- 9,739,054***

**B. EDUCATION**

1. Personnel 7,485,317 -0- 7,485,317

2. Travel 139,222 -0- 139,222

3. All Others

i. Contr Serv. 2,779,958 -0- 2,779,958

ii. OCE 2,499,148 -0- 2,499,148

iii. Fixed Assets 695,077 -0- 695,077

***Sub-Total 13,598,722 -0- 13,598,722***

**C. DEPARTMENT OF ADMINISTRATIVES SERVICES**

1. Personnel 433,037 438,123 871,161

2. Travel 36,315 23,003 59,318

3. All Others

i. Contr Serv. 70,350 147,600 217,950

ii. OCE 101,670 62,435 164,105

iii. Fixed Assets 33,633 0 33,633

***Sub-Total*** ***675,005 671,161 1,346,167***

**D. MARINE RESOURCES**

1. Personnel 187,677 13,500 201,177

2. Travel 6,086 -0- 6,086

3. All Others

i. Contr Serv. 20,600 -0- 20,600

ii. OCE 44,475 -0- 44,475

iii. Fixed Assets 1,500 -0- 1,500

***Sub-Total 260,338 13,500 273,838***

**E. AGRICULTURE**

1. Personnel 181,969 -0- 181,969

2. Travel 25,750 -0- 25,750

3. All Others

i. Contr Serv. 23,000 -0- 23,000

ii. OCE 29,135 -0- 29,135

iii. Fixed Assets 1,806 -0- 1,806

***Sub-Total 261,660 -0- 261,660***

**F. PUBLIC SAFETY**

1. Personnel -0- 819,902 819,902

2. Travel -0- 3,345 3,345

3. All Others

i. Contr Serv. -0- 52,770 52,770

ii. OCE -0- 104,891 104,891

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***-0- 980,908 980,908***

**G. TRANSPORTATION & PUBLIC WORKS**

1. Personnel -0- 642,430 642,430

2. Travel -0- 31,745 31,745

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 223,700 223,700

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***-0- 897,875 897,875***

**H. GOVERNOR’S OFFICE**

1. Personnel -0- 244,847 244,847

2. Travel -0- 44,000 44,000

3. All Others

i. Contr Serv. -0- 227,425 227,425

ii. OCE -0- 114,600 114,600

iii. Fixed Assets -0- -0- -0-

***Sub-Total*  *-0- 630,872 630,872***

**I. ATTORNEY GENERAL**

1. Personnel -0- 146,730 146,730

2. Travel -0- 17,000 17,000

3. All Others

i. Contr Serv. -0- 20,380 20,380

ii. OCE -0- 26,000 26,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***-0- 210,110 210,110***

**J. Project Management Office (PMO)**

1. Personnel 155,400 -0- 155,400

2. Travel 100,000 -0- 100,000

3. All Others

i. Contr Serv. 1,098,000 -0- 1,098,000

ii. OCE 45,000 -0- 45,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***1,398,400 -0- 1,398,400***

***TOTAL $25,933,181 $3,404,427 $29,337,608***

Section 4. Operating Expenses of the Legislative Branch. The sum of $2,800,928 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the Fiscal year ending September 30, 2018, for the purpose of funding the operation of the Legislative Branch of the Chuuk State Government. The President and the Speaker shall be the allottee of the funds. The funds shall be apportioned as follows:

**LEGISLATIVE COMPACT LOCAL TOTAL**

1. Personnel -0- 2,085,1322,085,132

2. Travel -0- 174,245 174,245

3. All Others

i. Contr Serv. -0- 339,70039,700

ii. OCE -0- 186,351 186,351

iii. Fixed Assets -0- 15,500 15,500

***Sub-Total*** ***-0- 2,800,928 2,800,928***

Section 5. Operating Expenses of the Judiciary Branch. The sum of $592,763, or so

much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2018, for the purpose of funding the operation of the Judiciary Branch of the Chuuk State Government. The Chief Justice shall be the allottee of the funds. The funds shall be apportioned as follows:

**JUDICIARY COMPACT LOCAL TOTAL**

1. Personnel -0- 494,841 494,841

2. Travel -0- 12,519 12,519

3. All Others

i. Contr Serv. -0- 29,403 29,403

ii. OCE -0- 56,000 56,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***-0- 592,763 592,763***

Section 6. Operation Expense of the Public Auditor. The sum of $250,786, or so

much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the period ending September 30, 2018, for the purpose of funding the operation expenses of the Public Auditor of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be appropriated as follows:

**PUBLIC AUDITOR COMPACT LOCAL TOTAL**

1. Personnel 161,553 -0- 161,553

2. Travel 8,250 12,000 20,250

3. All Others

i. Contr Serv. 43,183 -0- 43,183

ii. OCE 25,800 -0- 25,800

iii. Fixed Assets -0- -0- -0-

***Sub-Total******238,786 12,000 250,786***

Section 7. Operation of the Commissions, Boards, Agencies, and Authorities. The sum

of $1,676,513, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the period ending September 30, 2018, for the purpose of funding the operational expense of the Commissions, Boards, Agencies, and Authorities of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

**ACTIVITIES COMPACT LOCAL TOTAL**

1. **LAND COMMISSION**

1. Personnel -0- 132,170 132,170

2. Travel -0- 8,775 8,775

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 8,500 8,500

i. Fixed Assets -0- -0- -0-

*Sub****-Total -0- 149,445 149,445***

1. **ELECTION COMMISSION**

1. Personnel -0- 100,359 100,359

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- 8,268 8,268

ii. OCE -0- 10,500 10,500

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- 119,127 119,127***

1. **RECREATION BOARD**

1. Personnel -0- 46,718 46,718

2. Travel -0- 4,000 4,000

3. All Others

i. Contr Serv. -0- 11,000 11,000

ii. OCE -0- 7,800 7,800

iii. Fixed Assets -0- 8,000 8,000

***Sub-Total -0- 77,518 77,518***

1. **SCHOLARSHIP BOARD**
2. Personnel -0- -0- -0-
3. Travel 5,656 -0- 5,656
4. All Others

i. Contr Serv. 326,259 -0- 326,259

ii. OCE 8,800 -0- 8,800

iii. Fixed Assets -0- -0- -0-

***Sub-Total 340,715 -0- 340,715***

1. **HOUSING AUTHORITY**

1. Personnel -0- 53,926 53,926

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 5,700 5,700

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- 59,626 59,626***

**CEPA**

1. Personnel 144,562 -0- 144,562

2. Travel 4,950 -0- 4,950

3. All Others

i. Contr Serv. 22,200 -0- 22,200

ii. OCE 58,250 -0- 58,250

iii. Fixed Assets 1,876 -0- 1,876

***Sub-Total 231,838 -0- 231,838***

1. **BOARD OF EDUCATION**

1. Personnel -0- -0- -0-

2. Travel 3,000 -0- 3,000

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE 18,050 -0- 18,050

iii. Fixed Assets -0- -0- -0-

***Sub-Total 21,050 -0- 21,050***

1. **PUBLIC SERVICE COMMISSION**

1. Personnel -0- 129,794 129,794

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- 15,000 15,000

ii. OCE -0- 15,000 15,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- 159,794 159,794***

1. **CHUUK VISITOR BUREAU**

1. Personnel 67,688 -0- 67,688

2. Travel 9,250 -0- 9,250

3. All Others

i. Contr Serv. 83,100 -0- 83,100

ii. OCE 33,007 -0- 33,007

iii. Fixed Assets -0- -0- -0-

***Sub-Total 193,045 -0- 193,045***

1. **COMPACT FUNDS CONTROL COMMISSION**

1. Personnel 38,063 -0- 38,063

2. Travel 17,893 -0- 17,893

3. All Others

i. Contr Serv. 192,400 -0- 192,400

ii. OCE 56,000 -0- 56,000

iii. Fixed Assets 20,000 -0- 20,000

***Sub-Total 324,356 -0- 324,356***

**TOTAL *1,111.004 565,509 1,676,513***

Section 8. Operating Expenses of Other Programs/Grants. The sum of $14,984,023, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2018, for the purpose of funding the operational expenses of Other States Programs. The Governor shall be the allottee of these funds. The funds be apportioned as follows:

**ACTIVITIES COMPACT LOCAL TOTAL**

1. **MUNICIPAL OPERATION**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 420,000 420,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0-*  *420,000 420,000***

1. **NON PUBLIC SCHOOL**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE 200,000 -0- 200,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total 200,000 -0- 200,000***

1. **RURAL DEVELOPMENT**

1. Personnel -0- 17,501 17,501

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 1,500 1,500

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- 19,001******19,001***

1. **DAS OVERSIGHT**

1. Personnel -0- -0- -0-

2. Travel 10,000 -0- 10,000

3. All Others

i. Contr Serv. 175,000 -0- 175,000

ii. OCE 65,000 -0- 65,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total 250,000 -0- 250,000***

1. **PEACE CORPS OFFICE**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 15,600 15,600

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- 15,600 15,600***

1. **SEPDIC**

1. Personnel -0 6,218 6,218

2. Travel -0- 5,000 5,000

3. All Others

i. Contr Serv. -0- 40,725 40,725

ii. OCE -0- 4,000 4,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- 55,943* *55,943***

1. **CSBDC (Small Business)**

1. Personnel 66,283 -0- 66,283

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. 11,000 -0- 11,000

ii. OCE 29,320 -0- 29,320

iii. Fixed Assets -0- -0- -0-

***Sub-Total 106,603 -0- 106,603***

**AG OFFICE TRAINING PROGRAM**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- -0- -0-***

1. **COM LAND GRANT**

1. Personnel 21,938 -0- 21,938

2. Travel 6,190 -0- 6,190

3. All Others

i. Contr Serv. 8,500 -0- 8,500

ii. OCE 10,000 -0- 10,000

iii. Fixed Assets 3,000 -0- 3,000

***Sub-Total 49,628 -0- 49,628***

1. **IMF**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- 506,253 506,253

***Sub-Total -0- 506,253 506,253***

1. **PSC**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- -0- -0-***

1. **CHUUK HOUSE**

1. Personnel -0- 42,750 42,750

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- 12,600 12,600

ii. OCE -0- 29,332 29,332

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- 84,682 84,682***

1. **PUBLIC INFRA GRANT**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets 8,726,669 -0- 8,726,669

***Sub-Total 8,726,669 -0- 8,726,669***

1. **PLANNING & STATISTICS**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- -0- -0-***

1. **CHUUK STATE POLITICAL STATUS COMMISSION**

1. Personnel -0- -0- -0-

2. Travel -0- 40,000 40,000

3. All Others

i. Contr Serv. -0- 80,000 80,000

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- 120,000 120,000***

1. **OVERSEAS DEVELOPMENT ASSISTANCE**

1. Personnel -0- 38,611 38,611

2. Travel -0- 4,000 4,000

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 9,500 9,500

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- 52,111 52,111***

1. **MLSC**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 20,000 20,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- 20,000 20,000***

1. **AIRPORT TRAINING PROGRAM**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- -0- -0-***

1. **CPUC CONTINGENCY FUND**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- -0- -0-***

1. **CPUC MANAGEMENT TEAM**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- -0- -0-***

1. **DAS DEBT RELIF**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- -0- -0-***

1. **CHUUK CONSERVATION TEAM**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- -0- -0-***

1. ***SUMMER 2018 Non-DOE Employees Students Tuition Assistance and Summer Program***

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. 467,960 -0- 467,960

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total 467,960 -0- 467,960***

1. ***Additional Classrooms for Akoyikoyi***

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. 20,000 -0- 20,000

ii. OCE -0- -0- -0-

iii. Fixed Assets 51,000 -0- 51,000

***Sub-Total 71,000 -0- 71,000***

1. ***Supplemental FY18 Budget for Akoyikoyi***

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. 90,000 -0- 90,000

ii. OCE -0- -0- -0-

iii. Fixed Assets 10,000 -0- 10,000

***Sub-Total 100,000 -0- 100,000***

1. ***Faichuk/Chuuk Education Development Program and Research Project***

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. 809,575 -0- 809,575

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total 809,575 -0- 809,575***

1. ***DOE Teacher Summer Professional Development Program***

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. 150,500 -0- 150,500

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total 150,500 -0- 150,500***

1. ***Sustaining Primary Care Reforms to Reduce Chuuk’s NCD Burdens***

1. Personnel -0- -0- -0-

2. Travel 88,000 -0- 88,000

3. All Others

i. Contr Serv. 379,000 -0- 379,000

ii. OCE 219,800 -0- 219,800

iii. Fixed Assets 225,000 -0- 225,000

***Sub-Total 911,800 -0- 911,800***

1. ***Database System for Chuuk Health Care Plan***

1. Personnel -0- -0- -0-

2. Travel 5,000 -0- 5,000

3. All Others

i. Contr Serv. 22,000 -0- 22,000

ii. OCE 13,000 -0- 13,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total 40,000 -0- 40,000***

1. ***Project to Establish a Non-Insure Health Care Program***

1. Personnel -0- -0- -0-

2. Travel 5,000 -0- 5,000

3. All Others

i. Contr Serv. 37,000 -0- 37,000

ii. OCE 10,000 -0- 10,000

iii. Fixed Assets 8,000 -0- 8,000

***Sub-Total 60,000 -0- 60,000***

1. ***CSL Compilation, Codification, Recording/Filing and Printing of Laws***

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. 40,000 -0- 40,000

ii. OCE -0- -0- -0-

iii. Fixed Assets 42,000 -0- 42,000

***Sub-Total 82,000 -0- 82,000***

1. ***CPUC-Management Team***

1. Personnel 219,398 -0- 219,398

2. Travel 14,500 -0- 14,500

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE 32,400 -0- 32,400

iii. Fixed Assets -0- -0- -0-

***Sub-Total 266,298 -0- 266,298***

***Sub-Total 13,729,869 1,293,590 15,023,459***

**GRAND TOTAL**  ***39,575,004******8,669,216 48,244,220***

a) Administration. The sum appropriated by this Act shall be administered by and is allotted to the Governor, or his designees, who shall be responsible to the Legislature and the grant donors to ensure that the funds are expended and implemented solely for the specific purpose, and conditions of which each grant was awarded and in accordance with the State Financial Management Act and regulations, and that no obligations are incurred in excess of the sum of the grant appropriated. These funds shall remain available to be used and expended in accordance with terms and conditions of which it was issued, and with respect to grant expiration. An allottee shall only expend funds after the relevant advice of allotment for a grant award is received by the appropriate division in the Department of Administrative Services. FURTHER, the allocation and specific uses of these funds shall be obligated and expended in accordance with the grants worksheets and awards. FURTHER, the budget worksheets are hereby made a part of this Act, and expenditures of funds may not exceed the allocations and specific purposes shown therein, unless this Act is amended by the Legislature to provide for a greater amount of allocations. PROVIDED further, that for programs which reimbursement to the state shall be collected from the individuals who are responsible for such disallowable costs.

1. Reporting. The Governor, or his designees, shall submit a written report to the

Legislature on or before September 30, 2018, which shall;

1. Provide for the full disclosure of the obligations incurred against the sum

automatically appropriated by this Act and indicated status of the funds as of September 30, 2018, and

1. Indicate the planned use, of the remaining balance of the said funds, if there is

any.

Section 9. Employment Ceiling. The employment ceiling under this Act sets the maximum number of positions of the Chuuk State Government as authorized as follows:

1. EXECUTIVE BRANCH
   1. Health Services 430
   2. Education 716
   3. Administrative Services 73
   4. Marine Resources 22
   5. Agriculture 20
   6. Public Work & Transportation 82
   7. Public Safety 113
   8. Governor’s Office 15
   9. Attorney General 8
2. LEGISLATIVE BRANCH 76
3. JUDICIARY BRANCH 26
4. PUBLIC AUDITOR 5
5. BOARDS & COMMISSIONS:
   1. Land Commission 11
   2. Election Board 8
   3. Environmental Protection Agency 12
   4. Housing Authority 5
   5. Public Service Commission 9
   6. Visitors Bureau 4
   7. Recreation Board 4
   8. Scholarship Board 0
   9. Independent Prosecutor 0
   10. Board of Education 0
   11. CFCC 0
   12. Small Business 4
   13. Rural Development 1
   14. COM Land Grant 3
   15. DAS Oversight 0
   16. SEPDIC 1
   17. ODA 2

**TOTAL 1654**

Section 10. Filling of Vacancy Prohibited. Filling of any vacancy created as a result of

the requirement of the State mandatory Retirement Act which is sourced from local revenue funds is hereby prohibited. All such vacancies shall remain unfilled during the term of this budget act. The employment ceiling set forth in this section shall apply to every department or office in the Executive Branch, Legislative Branch, Judicial Branch, State Public Auditor, and Boards, and Commissions. The positions so set forth shall apply to all regular employment contracts with terms of one year or more. Any additional positions to the above employment ceiling hired in violation of the employment ceiling shall not be a legal employee of Chuuk State and shall not be entitled to any compensation or other employment benefits.

Section 11. Reprogramming.Allottees of funds herein appropriated are authorized to reprogram not more than fifteen (15%) percent of the appropriated line items, provided, that the line items in which the reprogram amounts goes into shall also have sums appropriated therein. Reprogramming shall be allowed only from unused non-personnel line items and within the Department of Office, PROVIDED HOWEVER, reprogramming may be authorized for such funds appropriated from sources including funding under Compact Sector Grants, PROVIDED FURTHERMORE, that the allottee of such funds needing to be re-programmed or re-allocated shall inform the Presiding Officers of the Legislature notice of such reprogramming or re-allocated.

Section 12. Obligation and Reversion of Fund. All funds appropriated under this act shall be allotted, disbursed and administered pursuant to the State Financial Management act, the Contract Bidding Law and other applicable laws of the State. Every allottee of funds under this act shall be responsible to ensure that the funds are used for the purposes of which they are authorized and appropriated and no obligation of funds shall exceed the amounts appropriated. Except as specifically provided in this act, all funds not obligated upon the expiration of Fiscal Year 2018 shall revert to the General Fund of the State for subsequent appropriation.

Section 13. Effective Date. This Act shall take effect upon approval by the Governor, or upon its becoming law without such approval.

Signed by: /s/ Mark Mailo

Mark Mailo, President

House of Senate

14th Chuuk State Legislature

Attested:

­ /s/ Songkinita Bossy Date:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Songkinita Bossy, Chief Clerk

House of Senate

14th Chuuk State Legislature

Signed by: /s/ Innocente I. Oneisom

Innocente I. Oneisom, Speaker

House of Representatives

14th Chuuk State Legislature

Attested:

/s/ Florence P. Stanley Date:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Florence P. Stanley, Chief Clerk

House of Representatives

14th Chuuk State Legislature

Approved by: /s/ Johnson Elimo

Johnson Elimo, Governor

Chuuk State Government

Date:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**HISTORY** S.B. NO. : 14-22;SD1;HD2;JCC3

Introduced by : President Mark Mailo

Date Introduced : September 20, 2017

S.C.R. NO. :14-1R-39

H.C.R. NO. :14-1R-29

JCCR NO. : 14-1R-04, 14-1R-04(A), 14-1R-04(B)

Adopted : October 18, 2017